Town of Keene 2025 Budget Meeting #3 Workshop 5:30 P.M. October 8th, 2024

Pledge

Town Board: Joe Pete Wilson, Teresa Cheetham-Palen, Robert Biesemeyer, Christopher Daly, Ann Hough

Town Staff: Reginald Whitney Highway Superintendent, Ann Whitney Town Clerk, Emily Whitney Dog Control Officer

Town Counsel Present: Bryan Liam Kennelly, Esq.

Public: Linda LaBarge, Larry House, Maggie Sheldon, Ivan Robertson, Kathy Robertson, LeAnne King, and Kirtland King

Mr. Wilson stated he made the changes as requested for the Ausable River Association and allocating money from Occupancy Tax. The Medicare rate change was made.

There was a question about the Justices line, some of the clerk's payroll was credited to the wrong line, and we are not over budget on this line it should be in the Justices Clerk line.

The Justices requested a larger increase then what was budgeted.

Ms, Cheetham-Palen does not agree with the increase.

Mr. Biesemeyer agrees with Teresa, he added they asked for a clerk and we approved that.

Mr. Wilson then explained the front sheet of the budget. We are using \$31,000 of fund balance from General Fund, and \$7,000 from Highway Fund. We are \$1,440 under the cap.

Adjourned Budget Workshop at 6:32 P.M.

Town Clerk Ann Whitney